

County: Calumet
 CALUMET HOMESTEAD REHABILITATION CENTER
 1712 MONROE STREET

Facility ID: 2020

Page 1

NEW HOLSTEIN 53061 Phone:(920) 898-4296
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 101
 Total Licensed Bed Capacity (12/31/03): 101
 Number of Residents on 12/31/03: 90

Ownership: County
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 93

Services Provided to Non-Residents	Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	18.9
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years	50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	3.3	More Than 4 Years	22.2
Day Services	No	Mental Illness (Org./Psy)	40.0	65 - 74	4.4	-----	-----
Respite Care	Yes	Mental Illness (Other)	1.1	75 - 84	30.0	-----	91.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.4	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	4.4	-----	-----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	1.1	-----	100.0	(12/31/03)	
Other Meals	No	Cardiovascular	16.7	65 & Over	96.7	-----	
Transportation	No	Cerebrovascular	13.3	-----	-----	RNs	10.7
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	4.7
Other Services	Yes	Respiratory	5.6	-----	-----	Nursing Assistants,	
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	16.7	Male	25.6	Aides, & Orderlies	
Provide Day Programming for Developmentally Disabled	No	-----	-----	Female	74.4	-----	
-----	-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	100.0	-----	

Method of Reimbursement

Level of Care	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		Per Diem (\$)	Total Resi-dents	% Of All		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
Int. Skilled Care	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0		
Skilled Care	3	100.0	300	61	91.0	116	1	100.0	130	19	100.0	141	0	0.0	0	84	93.3
Intermediate	---	---	---	6	9.0	96	0	0.0	0	0	0.0	0	0	0.0	0	6	6.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0	300	67	100.0	116	1	100.0	130	19	100.0	141	0	0.0	0	90	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Percent Admissions from:		Bathing	0.0	84.4	15.6	90
Private Home/No Home Health	6.7	Dressing	4.4	80.0	15.6	90
Private Home/With Home Health	8.9	Transferring	31.1	53.3	15.6	90
Other Nursing Homes	3.3	Toilet Use	17.8	72.2	10.0	90
Acute Care Hospitals	73.3	Eating	23.3	64.4	12.2	90
Psych. Hosp.-MR/DD Facilities	0.0	*****				
Rehabilitation Hospitals	0.0	Continence		%	Special Treatments	%
Other Locations	7.8	Indwelling Or External Catheter	0.0		Receiving Respiratory Care	0.0
Total Number of Admissions	90	Occ/Freq. Incontinent of Bladder	65.6		Receiving Tracheostomy Care	0.0
Percent Discharges To:		Occ/Freq. Incontinent of Bowel	20.0		Receiving Suctioning	0.0
Private Home/No Home Health	16.9	Mobility			Receiving Ostomy Care	2.2
Private Home/With Home Health	32.6	Physically Restrained	0.0		Receiving Tube Feeding	0.0
Other Nursing Homes	3.4	Other Resident Characteristics				
Acute Care Hospitals	5.6	With Pressure Sores	3.3		Have Advance Directives	100.0
Psych. Hosp.-MR/DD Facilities	0.0	With Rashes	1.1		Medications	
Rehabilitation Hospitals	0.0	Receiving Psychoactive Drugs				53.3
Other Locations	4.5					
Deaths	37.1					
Total Number of Discharges (Including Deaths)	89					

 Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer Group		Bed Size: 100-199 Peer Group		Licensure: Skilled Peer Group		All Facilities	
		%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.1	87.8	1.05	87.6	1.05	88.1	1.05	87.4	1.05
Current Residents from In-County	64.4	86.6	0.74	83.0	0.78	82.1	0.78	76.7	0.84
Admissions from In-County, Still Residing	20.0	34.3	0.58	19.7	1.02	20.1	0.99	19.6	1.02
Admissions/Average Daily Census	96.8	71.2	1.36	167.5	0.58	155.7	0.62	141.3	0.68
Discharges/Average Daily Census	95.7	73.5	1.30	166.1	0.58	155.1	0.62	142.5	0.67
Discharges To Private Residence/Average Daily Census	47.3	24.3	1.95	72.1	0.66	68.7	0.69	61.6	0.77
Residents Receiving Skilled Care	93.3	89.5	1.04	94.9	0.98	94.0	0.99	88.1	1.06
Residents Aged 65 and Older	96.7	84.0	1.15	91.4	1.06	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	74.4	74.5	1.00	62.7	1.19	61.7	1.21	65.9	1.13
Private Pay Funded Residents	21.1	17.8	1.19	21.5	0.98	23.7	0.89	21.0	1.01
Developmentally Disabled Residents	1.1	2.8	0.40	0.8	1.45	1.1	1.00	6.5	0.17
Mentally Ill Residents	41.1	55.2	0.74	36.1	1.14	35.8	1.15	33.6	1.22
General Medical Service Residents	16.7	17.5	0.95	22.8	0.73	23.1	0.72	20.6	0.81
Impaired ADL (Mean)	49.3	49.3	1.00	50.0	0.99	49.5	1.00	49.4	1.00
Psychological Problems	53.3	68.8	0.77	56.8	0.94	58.2	0.92	57.4	0.93
Nursing Care Required (Mean)	3.8	7.4	0.51	7.1	0.53	6.9	0.54	7.3	0.51